

**CITY OF MOUNT VERNON
NORTHSIDE REDEVELOPMENT
OPINION OF PROBABLE COST OVERVIEW**

SWINGLE STREET	NASH STREET	NUCE ROAD	MARMA DRIVE	EMMETT DRIVE	DECATUR DRIVE	MARCIA DRIVE	NORTHGATE DRIVE	DAN EMMETT SCHOOL	TOTAL	DESCRIPTION
\$16,121.00	\$3,125.00	\$66,357.00	\$72,371.00	\$67,291.00	\$62,880.00	\$38,591.00	\$58,710.00	\$69,138.50	\$454,584.50	ROADWAY
\$4,945.00	\$4,545.50	\$23,223.00	\$21,198.75	\$19,808.50	\$19,892.25	\$7,041.25	\$23,149.50	\$100,649.50	\$224,453.25	EROSION CONTROL
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	PLAYGROUND EQUIPMENT
\$0.00	\$1,768.00	\$342,899.00	\$89,525.00	\$136,242.00	\$55,031.00	\$22,843.00	\$51,961.00	\$57,720.00	\$757,989.00	DRAINAGE
\$19,668.00	\$14,957.00	\$157,920.00	\$149,338.00	\$140,014.00	\$126,922.00	\$62,558.00	\$95,562.00	\$182,811.00	\$949,750.00	PAVEMENT
\$724.00	\$0.00	\$119,391.00	\$135,679.00	\$131,725.00	\$103,444.00	\$69,621.00	\$122,239.00	\$0.00	\$682,823.00	WATER WORK
\$0.00	\$0.00	\$58,768.00	\$70,515.00	\$84,608.00	\$66,773.00	\$45,260.00	\$87,241.00	\$0.00	\$413,165.00	SANITARY SEWER
\$2,816.30	\$3,800.70	\$24,059.60	\$5,414.10	\$4,527.20	\$2,289.60	\$1,019.70	\$3,160.10	\$3,690.50	\$50,777.80	TRAFFIC CONTROL
\$805.00	\$2,967.50	\$3,689.10	\$3,592.30	\$3,544.90	\$3,381.70	\$3,015.90	\$4,237.70	\$150.00	\$25,384.10	MAINTENANCE OF TRAFFIC
\$7,000.00	\$7,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$9,000.00	\$17,500.00	\$13,000.00	\$133,500.00	INCIDENTALS
\$52,079.30	\$38,163.70	\$816,306.70	\$567,633.15	\$607,760.60	\$460,613.55	\$258,949.85	\$463,760.30	\$502,159.50	\$3,767,426.65	SUBTOTALS
\$1,666.54	\$1,221.24	\$26,121.81	\$18,164.26	\$19,448.34	\$14,739.63	\$8,286.40	\$14,840.33	\$16,069.10	\$120,557.65	3.2% INFLATION
\$53,745.84	\$39,384.94	\$842,428.51	\$585,797.41	\$627,208.94	\$475,353.18	\$267,236.25	\$478,600.63	\$518,228.60	\$3,887,984.30	OPINION OF PROBABLE CONSTRUCTION COST SUBTOTAL
\$6,450.00	\$4,726.00	\$101,091.00	\$70,296.00	\$75,265.00	\$57,042.00	\$32,068.00	\$57,432.00	\$62,187.00	\$466,558.00	DESIGN CONTINGENCY
\$60,195.84	\$44,110.94	\$943,519.51	\$656,093.41	\$702,473.94	\$532,395.18	\$299,304.25	\$536,032.63	\$580,415.60	\$4,354,542.30	OPINION OF PROBABLE PROJECT CONSTRUCTION TOTAL